

Statement of budget (2016–17 SY)

\$1=W1,100

Unit:1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	37,571,431	34,156
1. Fees	36,440,251	33,128
1) Tuition	32,816,451	29,833
2) Bus Fee	1,999,200	1,817
3) Other Fees	1,624,600	1,477
2. Other Income	1,131,180	1,028
II. Total Operating Expenses	37,571,431	34,156
1. Payroll(Faculty)	11,290,645	10,264
2. Payroll(Staff)	2,703,314	2,458
3. Operatiing Expenses	6,059,518	5,509
4. Expenses for teacher / Student activities	5,224,827	4,750
5. Non-Academic Expenditure	186,188	169
6. Other Expenses	956,508	870
7. Reserve Fund	11,150,431	10,137
III. Balance	0	0