

Statement of Revenues and Expenses (2015-16 SY)

\$1=₩1,172.53 (average exchange rate from Aug.1,2015~July.31,2016)

Unit : 1,000won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	37,722,583	32,172
1. Fees	36,028,685	30,727
1) Tuition	32,865,663	28,030
2) Bus Fee	1,854,842	1,582
3) Other Fees	1,308,180	1,116
2. Other Income	1,693,898	1,445
II. Total Operating Expenses	37,722,583	32,172
1. Payroll(Faculty)	12,571,490	10,722
2. Payroll(Staff)	2,557,299	2,181
3. Operatiing Expenses	6,395,040	5,454
4. Expenses for teacher / Student activities	5,251,822	4,479
5. Non-Academic Expenditure	1,740,569	1,484
6. Other Expenses	1,007,940	860
7. Reserve Fund	8,198,423	6,992
III. Balance	0	0