

## Statement of budget (15-16 SY)

\$1=₩1,100

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	36,795,497	33,450
1. Fees	35,776,592	32,524
1) Tuition	31,945,872	29,042
2) Bus Fee	2,257,920	2,053
3) Other Fees	1,572,800	1,430
2. Other Income	1,018,905	926
II. Total Operating Expenses	36,795,497	33,450
1. Payroll(Faculty)	9,973,344	9,067
2. Payroll(Staff)	2,392,454	2,175
3. Operatiing Expenses	6,348,062	5,771
4. Expenses for teacher / Student activities	5,635,809	5,123
5. Non-Academic Expenditure	48,168	44
6. Other Expenses	1,524,137	1,386
7. Reserve Fund	10,873,523	9,885
III. Balance	0	0