

## Statement of Revenues and Expenses (14-15 SY)

\$1=₩1,088.96 (average exchange rate from Aug.1,2014~July.31,2015)

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	40,215,912	36,931
1. Fees	35,547,082	32,643
1) Tuition	32,128,872	29,504
2) Bus Fee	1,857,760	1,706
3) Other Fees	1,560,450	1,433
2. Other Income	4,668,830	4,287
II. Total Operating Expenses	40,215,912	36,931
1. Payroll(Faculty)	10,752,996	9,875
2. Payroll(Staff)	2,680,344	2,461
3. Operating Expenses	5,675,068	5,211
4. Expenses for teacher / Student activities	5,175,784	4,753
5. Non-Academic Expenditure	704,737	647
6. Other Expenses	1,340,965	1,231
7. Reserve Fund	13,886,018	12,752
III. Balance	0	0