

Statement of budget (14–15 SY)

\$1=W1,100.00

Unit : 1,000 won

Subject	Amount (KRW)	Amount (USD)
I. Revenues	39,401,437	35,819
1. Fees	38,246,970	34,770
1) Tuition	34,608,730	31,462
2) Bus Fee	2,547,840	2,316
3) Other Fees	1,090,400	991
2. Other Income	1,154,467	1,050
II. Total Operating Expenses	39,401,437	35,819
1. Payroll(Faculty)	10,221,551	9,292
2. Payroll(Staff)	2,588,148	2,353
3. Operating Expenses	7,020,656	6,382
4. Expenses for teacher / Student activities	5,819,628	5,291
5. Non-Academic Expenditure	264,508	240
6. Other Expenses	1,000,158	909
7. Reserve Fund	12,486,788	11,352
III. Balance	0	0