

Statement of Revenues and Expenses (13-14 SY)

\$1=W1,024.30 (average exchange rate from Aug.1,2013~July.31,2014)

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	38,259,763	37,352
1. Fees	36,367,565	35,505
1) Tuition	32,905,685	32,125
2) Bus Fee	1,933,680	1,888
3) Other Fees	1,528,200	1,492
2. Other Income	1,892,198	1,847
II. Total Operating Expenses	38,259,763	37,352
1. Payroll(Faculty)	10,044,292	9,806
2. Payroll(Staff)	2,342,091	2,287
3. Operating Expenses	5,489,480	5,359
4. Expenses for teacher / Student activities	5,086,618	4,966
5. Non-Academic Expenditure	2,381,312	2,325
6. Other Expenses	1,645,908	1,607
7. Reserve Fund	11,270,062	11,003
III. Balance	0	0