

Statement of budget (13–14 SY)

\$1=W1,100.00

Unit : 1,000 won

Subject	Amount (KRW)	Amount (USD)
I. Revenues	41,437,711	37,671
1. Fees	40,730,711	37,028
1) Tuition	37,072,671	33,702
2) Bus Fee	1,887,840	1,716
3) Other Fees	1,770,200	1,609
2. Other Income	707,000	643
II. Total Operating Expenses	41,437,711	37,671
1. Payroll(Faculty)	9,621,808	8,747
2. Payroll(Staff)	2,746,464	2,497
3. Operating Expenses	6,264,879	5,695
4. Expenses for teacher / Student activities	5,341,959	4,856
5. Non-Academic Expenditure	873,082	794
6. Other Expenses	1,650,000	1,500
7. Reserve Fund	14,939,519	13,581
III. Balance	0	0