

Statement of Revenues and Expenses (12-13 SY)

\$1=W1,106.62 (average exchange rate from Aug.1,2012~July.31,2013)

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	37,512,050	33,898
1. Fees	35,768,276	32,322
1) Tuition	32,244,736	29,138
2) Bus Fee	1,956,240	1,768
3) Other Fees	1,567,300	1,416
2. Other Income	1,743,774	1,576
II. Total Operating Expenses	37,512,050	33,898
1. Payroll(Faculty)	9,552,852	8,632
2. Payroll(Staff)	2,334,754	2,110
3. Operating Expenses	5,552,491	5,018
4. Expenses for teacher / Student activities	5,287,920	4,778
5. Non-Academic Expenditure	1,682,100	1,520
6. Other Expenses	1,007,883	911
7. Reserve Fund	12,094,050	10,929
III. Balance	0	0